



BRYN ATHYN COLLEGE

Report on Athletic Program Participation Rates and Financial Support Data (The EADA Report)

October 15, 2023

"The *Equity in Athletics Disclosure Act (EADA)* was designed to make prospective students and prospective student-athletes aware of an institution of higher education's commitment to providing equitable athletic opportunities for its men and women students. The *EADA* requires the disclosure of information about varsity teams and the financial resources and personnel that the school dedicates to those teams."

User's Guide for the Equity in Athletics Disclosure Act Web-Based Data Collection, 2019 (p. 1)

Bryn Athyn College offers intercollegiate athletics for both women and men in a variety of sports, is a member of the United East Conference (UEC) and is an NCAA Division III college.

In the 2022-2023 academic year, the Lion's men's teams competed in basketball, cross country, lacrosse, volleyball, and soccer. The women's teams competed in basketball, cross country, field hockey, lacrosse, soccer, tennis, and volleyball.

Full-time Degree-Seeking Undergraduates (as reported on 2022-2023 Fall Enrollment IPEDS)

| Student Group | Number | Percentage |
|---------------------------------|---------------|-------------------|
| Male full-time undergraduates | 125 | 49% |
| Female full-time undergraduates | 130 | 51% |
| Total undergraduates | 255 | 100% |

Number of Participants

| Sport | Number of Participants | | Number who participated on other teams | | Number of other teams on which they participated | |
|--------------------|------------------------|-------|--|-------|--|-------|
| | Men | Women | Men | Women | Men | Women |
| Basketball | 17 | 18 | 2 | 4 | 2 | 2 |
| Cross Country | 8 | 9 | 4 | 5 | 2 | 3 |
| Lacrosse | 20 | 15 | 5 | 13 | 1 | 3 |
| Soccer | 22 | 24 | 6 | 11 | 2 | 2 |
| Field Hockey | | 11 | | 7 | | 3 |
| Volleyball | 14 | 9 | 5 | 4 | 3 | 3 |
| Tennis | | 10 | | 7 | | 3 |
| TOTAL | 81 | 96 | 22 | 51 | 10 | 19 |
| Unduplicated Count | 69 | 67 | | | | |

Coaching Staff

| Sport | Men's Teams | | Women's Teams | |
|----------------------|-------------|-------------------------------|--------------------------|------------------------------------|
| | Head Coach | Asst Coaches | Head Coach | Asst Coaches |
| Basketball | 1 FT Male | 1 PT Male 1 Volunteer Male | 1 FT Male | 1 PT Female 1 PT Male |
| Cross Country | 1 PT Male | 1 Volunteer Female | 1 PT Male | 1 Volunteer Female |
| Field Hockey | | | 1 PT Female | 1 PT Female |
| Lacrosse | 1 FT Male | 1 PT Male | 1 FT Female | 2 PT Females 1 Volunteer Female |
| Soccer | 1 FT Male | 2 PT Male 1 Volunteer Male | 1 FT Male | 1 PT Female |
| Tennis | | | 1 PT Female 1 PT Male | |
| Volleyball | 1 FT Male | 1 PT Male | 1 PT Female | 1 PT Female |
| Total | 5 | 8 | 8 | 9 |

Coaching Staff Salaries

| | Men's Teams | Women's Teams |
|--|-------------|---------------|
| Head Coach – Average Institutional Salary* | \$18,898 | \$15,376 |
| Head Coach – Average Institutional Salary per FTE** | \$52,206 | \$49,829 |
| Asst. Coach – Average Institutional Salary* | \$5,563 | \$3,522 |
| Asst. Coach – Average Institutional Salary per FTE** | \$34,766 | \$31,075 |

*#s Head Coach: Men 9, Women 4

Asst. Coach: Men 6, Women 6

**FTEs Head Coach: Men = 1.81, Women = 2.16

Asst. Coach: Men = 0.64, Women = 0.68

Recruiting Expenses

| | Total Spent |
|---------------|--------------------|
| Men's Teams | \$18,177 |
| Women's Teams | \$28,573 |

Athletically Related Student Aid

Bryn Athyn College does not award any athletically related student aid.

Operating Expenses by Sport

| Sport | Total Operating Game Day Expenses | | Total Program Expenses | |
|-----------------------------|--|------------------|-------------------------------|------------------|
| | Men | Women | Men | Women |
| Basketball | \$44,803 | \$33,082 | \$90,280 | \$79,894 |
| Cross Country | \$1,308 | \$2,976 | \$7,417 | \$7,794 |
| Lacrosse | \$39,070 | \$13,453 | \$82,066 | \$49,125 |
| Soccer | \$36,341 | \$38,050 | \$87,157 | \$85,292 |
| Field Hockey | | \$10,384 | | \$36,279 |
| Volleyball | \$17,049 | \$20,814 | \$33,403 | \$35,428 |
| Tennis | | \$6,048 | | \$13,660 |
| Total by Gender | \$138,571 | \$124,807 | \$300,323 | \$307,472 |
| Combined Total | \$263,378 | | \$607,795 | |
| Total w/o Basketball | \$186,258 | | \$437,621 | |

Overall Revenues and Expenses

| Sport | Revenues | Expenses |
|--|-----------------|-----------------|
| Men's Basketball | \$90,280 | \$90,280 |
| Women's Basketball | \$79,894 | \$79,894 |
| All Other Men's Teams | \$210,043 | \$210,043 |
| All Other Women's Teams | \$227,578 | \$227,578 |
| Intercollegiate Athletics Activities– not allocated to a specific team | \$534.197 | \$534.197 |